

TABLE 21 2006-2007

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
ANDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$236,800	\$2,000	\$48,943	\$71,511	\$9,558	\$5,232	\$0	\$1,487	\$375,531
BEDFORD COUNTY	\$215,715	\$1,333	\$0	\$49,653	\$0	\$47,916	\$0	\$0	\$314,617
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLEDSON COUNTY	\$3,163	\$0	\$0	\$571	\$0	\$0	\$0	\$0	\$3,734
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$147,810	\$2,000	\$42,999	\$62,009	\$0	\$0	\$0	\$0	\$254,818
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$144,092	\$0	\$0	\$23,746	\$0	\$0	\$0	\$0	\$167,838
CANNON COUNTY	\$34,936	\$0	\$0	\$9,388	\$0	\$0	\$0	\$0	\$44,324
CARROLL COUNTY	\$44,792	\$1,000	\$12,987	\$12,973	\$0	\$2,000	\$0	\$0	\$73,752
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$0	\$0	\$18,194	\$0	\$0	\$0	\$18,194
*MCKENZIE	\$0	\$0	\$0	\$0	\$18,194	\$0	\$0	\$0	\$18,194
*S. CARROLL	\$0	\$0	\$0	\$0	\$5,598	\$0	\$0	\$0	\$5,598
*W. CARROLL	\$0	\$0	\$0	\$0	\$15,395	\$0	\$0	\$0	\$15,395
CARTER COUNTY	\$73,067	\$1,000	\$0	\$23,092	\$0	\$543	\$0	\$0	\$97,702
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEATHAM COUNTY	\$70,143	\$1,000	\$0	\$18,749	\$0	\$473	\$0	\$0	\$90,365
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAIBORNE COUNTY	\$388,630	\$10,000	\$15,936	\$107,396	\$0	\$2,850	\$0	\$41,217	\$566,029
CLAY COUNTY	\$80,614	\$1,000	\$825	\$15,233	\$0	\$72	\$0	\$0	\$97,744
COCKE COUNTY	\$150,936	\$1,000	\$0	\$32,845	\$0	\$1,021	\$0	\$0	\$185,802
NEWPORT	\$23,616	\$0	\$0	\$1,806	\$0	\$0	\$0	\$0	\$25,422
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MANCHESTER	\$20,000	\$0	\$0	\$4,705	\$0	\$0	\$0	\$0	\$24,705
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$73,220	\$2,000	\$0	\$15,032	\$0	\$5,430	\$0	\$0	\$95,682
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$72,835	\$0	\$0	\$28,747	\$831	\$1,448	\$0	\$0	\$103,861
DAVIDSON COUNTY	\$1,360,724	\$20,205	\$779,284	\$583,396	\$0	\$29,919	\$0	\$0	\$2,773,528
DECATUR COUNTY	\$35,394	\$1,000	\$0	\$7,404	\$0	\$202	\$0	\$0	\$44,000
DEKALB COUNTY	\$53,712	\$8,600	\$10,339	\$16,237	\$0	\$0	\$0	\$0	\$88,888
DICKSON COUNTY	\$325,820	\$2,400	\$122,631	\$124,067	\$0	\$13,014	\$0	\$0	\$587,932
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DYERSBURG	\$142,089	\$2,000	\$26,420	\$36,380	\$292	\$1,161	\$0	\$237	\$208,579
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FENTRESS COUNTY	\$83,005	\$0	\$0	\$22,515	\$0	\$0	\$0	\$0	\$105,520
FRANKLIN COUNTY	\$187,229	\$3,833	\$16,865	\$54,706	\$0	\$0	\$0	\$0	\$262,633
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$16,290	\$1,254	\$0	\$7,456	\$0	\$0	\$25,000
*MILAN	\$87,415	\$2,000	\$0	\$18,803	\$0	\$1,863	\$0	\$0	\$110,081
*TRENTON	\$76,320	\$0	\$24,422	\$20,463	\$10,319	\$941	\$0	\$2,181	\$134,646
*BRADFORD	\$43,077	\$0	\$0	\$5,937	\$0	\$2,567	\$0	\$1,000	\$52,581
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GILES COUNTY	\$112,479	\$625	\$0	\$20,027	\$440	\$500	\$0	\$0	\$134,071

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GRAINGER COUNTY	\$32,741	\$0	\$18,696	\$11,805	\$0	\$0	\$0	\$0	\$63,242
GREENE COUNTY	\$72,000	\$0	\$0	\$19,965	\$0	\$0	\$0	\$0	\$91,965
GREENEVILLE	\$50,004	\$1,000	\$476	\$11,976	\$0	\$0	\$0	\$0	\$63,456
GRUNDY COUNTY	\$81,103	\$2,000	\$9,065	\$22,598	\$0	\$919	\$0	\$408	\$116,093
HAMBLÉN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDEMAN COUNTY	\$181,659	\$0	\$0	\$47,610	\$199	\$18,013	\$0	\$0	\$247,481
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWKINS COUNTY	\$143,973	\$0	\$26,357	\$42,935	\$0	\$4,405	\$2,063	\$0	\$219,733
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$146,205	\$15,976	\$53,483	\$60,960	\$1,969	\$0	\$0	\$70	\$278,663
HENDERSON COUNTY	\$0	\$0	\$26,418	\$6,636	\$0	\$0	\$0	\$0	\$33,054
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$84,775	\$0	\$26,149	\$29,991	\$0	\$551	\$0	\$0	\$141,466
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$0	\$0	\$107,000	\$30,899	\$6,000	\$3,499	\$0	\$0	\$147,398
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HUMPHREYS COUNTY	\$31,578	\$0	\$13,535	\$13,457	\$0	\$0	\$0	\$0	\$58,570
JACKSON COUNTY	\$41,975	\$0	\$0	\$6,529	\$0	\$993	\$0	\$0	\$49,497
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$266,143	\$0	\$0	\$0	\$266,143
JOHNSON COUNTY	\$117,260	\$0	\$22,806	\$40,740	\$13,599	\$4,833	\$1,209	\$0	\$200,447
KNOX COUNTY	\$1,033,474	\$0	\$123,197	\$241,227	\$0	\$64	\$0	\$0	\$1,397,962
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE COUNTY	\$48,665	\$0	\$12,675	\$14,592	\$0	\$39,935	\$0	\$0	\$115,867
LEWIS COUNTY	\$34,999	\$0	\$9,452	\$11,200	\$412	\$249	\$0	\$0	\$56,312
LINCOLN COUNTY	\$159,668	\$2,000	\$0	\$35,145	\$0	\$0	\$0	\$0	\$196,813
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCMINN COUNTY	\$128,355	\$2,000	\$0	\$44,951	\$0	\$1,195	\$0	\$6,340	\$182,841
ATHENS	\$32,773	\$0	\$6,992	\$15,332	\$0	\$0	\$0	\$0	\$55,097
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACON COUNTY	\$88,217	\$1,000	\$17,741	\$24,170	\$0	\$776	\$0	\$0	\$131,904
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$84,045	\$1,000	\$0	\$21,953	\$151	\$3,150	\$0	\$0	\$110,299
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$49,177	\$3,000	\$0	\$10,573	\$0	\$200	\$0	\$0	\$62,950
MAURY COUNTY	\$236,466	\$0	\$26,240	\$72,979	\$0	\$479	\$0	\$0	\$336,164
MEIGS COUNTY	\$45,693	\$500	\$0	\$6,052	\$0	\$0	\$0	\$0	\$52,245
MONROE COUNTY	\$32,328	\$0	\$13,155	\$11,542	\$0	\$424	\$0	\$0	\$57,449
SWEETWATER	\$41,074	\$1,000	\$0	\$15,227	\$0	\$0	\$0	\$0	\$57,301
MONTGOMERY COUNTY	\$385,800	\$7,307	\$0	\$88,359	\$21,131	\$1,316	\$0	\$0	\$503,913
MOORE COUNTY	\$44,755	\$0	\$13,990	\$8,164	\$0	\$0	\$0	\$0	\$66,909
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$42,962	\$1,000	\$0	\$15,129	\$0	\$1,619	\$0	\$148	\$60,858
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$24,617	\$667	\$0	\$5,621	\$0	\$0	\$0	\$0	\$30,905

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PERRY COUNTY	\$46,136	\$1,000	\$13,558	\$13,847	\$0	\$311	\$0	\$0	\$74,852
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM COUNTY	\$280,213	\$4,000	\$18,228	\$94,739	\$0	\$1,900	\$0	\$687	\$399,767
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$41,890	\$1,000	\$0	\$14,616	\$0	\$0	\$0	\$0	\$57,506
ROANE COUNTY	\$177,375	\$3,000	\$27,416	\$65,618	\$0	\$2,830	\$0	\$0	\$276,239
ROBERTSON COUNTY	\$240,373	\$5,000	\$47,028	\$78,463	\$0	\$0	\$0	\$0	\$370,864
RUTHERFORD COUNTY	\$923,545	\$9,592	\$84,066	\$310,985	\$22,677	\$22,378	\$0	\$0	\$1,373,243
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$50,371	\$0	\$12,454	\$15,734	\$0	\$0	\$0	\$0	\$78,559
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$44,023	\$998	\$13,334	\$15,385	\$0	\$68	\$0	\$929	\$74,737
SEVIER COUNTY	\$419,540	\$7,000	\$108,454	\$155,501	\$0	\$1,400	\$0	\$0	\$691,895
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEMPHIS	\$7,043,641	\$0	\$1,953,721	\$2,376,925	\$642,099	\$463,360	\$18,123	\$54,596	\$12,552,465
SMITH COUNTY	\$39,785	\$1,000	\$0	\$10,318	\$0	\$200	\$0	\$0	\$51,303
STEWART COUNTY	\$40,413	\$0	\$23,113	\$2,722	\$0	\$399	\$0	\$0	\$66,647
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$378,400	\$0	\$26,922	\$101,702	\$61,466	\$53,609	\$0	\$0	\$622,099
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMNER COUNTY	\$780,634	\$7,498	\$289,550	\$379,672	\$0	\$9,807	\$0	\$3,095	\$1,470,256
TIPTON COUNTY	\$389,563	\$8,000	\$42,973	\$93,661	\$41,506	\$5,359	\$0	\$0	\$581,062
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$42,812	\$1,000	\$0	\$11,301	\$15,499	\$0	\$0	\$0	\$70,612
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$155,662	\$0	\$38,709	\$38,233	\$0	\$0	\$0	\$0	\$232,604
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$323,137	\$0	\$88,975	\$97,104	\$27,841	\$53,650	\$0	\$4,643	\$595,350
WAYNE COUNTY	\$64,715	\$0	\$0	\$15,280	\$0	\$913	\$0	\$0	\$80,908
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$212,529	\$1,000	\$47,441	\$101,626	\$0	\$7,510	\$0	\$0	\$370,106
*FRANKLIN	\$0	\$0	\$0	\$0	\$62,880	\$0	\$0	\$0	\$62,880
WILSON COUNTY	\$355,978	\$0	\$142,490	\$178,492	\$0	\$2,500	\$0	\$0	\$679,460
*LEBANON	\$90,235	\$2,000	\$0	\$16,375	\$0	\$0	\$0	\$0	\$108,610
GRAND TOTAL	\$19,924,944	\$153,534	\$4,623,800	\$6,565,261	\$1,262,393	\$833,422	\$21,395	\$117,038	\$33,501,787

* SPECIAL SCHOOL DISTRICT